

[The people of Isu Community in Arochukwu LGA of Abia State have been assured of adequate medical support](#)

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Budget Performance Report

THE YEAR 2017 BUDGET PERFORMANCE THIRD QUARTER

Description	Approved 2017	Actual 2017	Variance	Percentage Performance
Revenue:				
Statutory Allocation	61,200,00,000	47,660,494,351	13,539,505,649	77.88
Independence Revenue	31,301,976,170	10,610,249,559	20,691,726,671	33.90
Total	92,501,976,170	58,270,743,910	34,231,232,320	66.99
Expenditure:				
Recurrent Expenditure	62,442,783,580	51,408,728,189	11,034,055,391	82.33
Capital Expenditure	49,285,379,000	4,682,953,883	44,602,425,117	9.50
Total Budget Size	111,728,162,580	56,091,682,072	55,636,480,508	50.20

THE YEAR 2017 BUDGET PERFORMANCE SECOND QUARTER

Description	Approved	Actual	Variance	Percentage
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	2017	2017		Performance
Revenue:				
Statutory Allocation	61,200,000,000	29,952,250,589	31,247,749,411	48.94
Independent Revenue	31,301,976,170	8,291,071,521	23,010,904,649	26.49
Total	92,501,976,170	38,243,322,110	54,258,654,060	41.34
Expenditure:				
Recurrent Expenditure	62,442,783,580	35,399,247,473	27,043,536,107	56.69
Capital Expenditure	49,285,379,000	2,857,295,195	46,428,083,805	5.80
Total Budget Size	111,728,162,580	38,256,542,668	73,471,619,912	34.24

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